REPORT TO THE COMMUNITY Bainbridge Community Foundation





Board of Trustees

Barbara Swartling, President Marcia Hastings, Vice-President Jason Taylor⁺, Treasurer Wendy O'Connor, Secretary

Cris Beattie Eric Cederwall* David Harrison⁺ Theona Jundanian Judy Karr Mary Kerr Omie Kerr Shel Klasky Paul Merriman Carl Middleton* David Moen⁺ Proctor Schenk Chris Snow Alex Torres Drew Wolff*

*Retired 2016 ⁺Joined 2017

BCF Staff

Jim Hopper, *Executive Director* Debbie Kuffel, *Program & Finance Officer* Brigette Yates, *Development Officer*



BCF is accredited by the U.S. Council on Foundation's Community Foundations National Standards Board (CFNSB). We are confirmed in compliance with the National Standards for U.S. Community Foundations, a distinction that conveys a rigorous commitment to transparency, excellence, stewardship and leadership in philanthropy.



Illustrations by Tim Corey, Calibri Facilitation, www.colibrifacilitation.com

"

Bainbridge Community Foundation represents the best in foundation work and the best in community. Through their strategic funding and the convening of nonprofits, they encourage collaborations and partnerships. They work to elevate philanthropy in our community as well as the nonprofit sector as a whole. They are creative thought leaders who help shape our sector and our work.

 Susie Burdick, Executive Director, Kids Discovery Museum



Communities like ours are a treasured resource. Through intentional acts, we can help this community grow, diversify, and evolve, while continuing to affirm the same fundamental strengths it has today."

Thank you for your support and for taking time to learn more about the Bainbridge Community Foundation. This past year was filled with significant accomplishments that will help shape the path of the Foundation's work moving forward.

Bainbridge Community Foundation has an unwavering vision of a Bainbridge Island where neighbors work together in a collaborative effort to support one another and ensure that our Bainbridge community is meeting the needs of all.

Communities like ours are a treasured resource. Through intentional acts, we can help this community grow, diversify, and evolve, while affirming the same fundamental strengths it has today. We will engage our neighbors in opportunities to learn about the community, give to the community through grants that support our important nonprofit agencies, serve the community through hands-on volunteer engagement, and invest in the future of BCF and the Bainbridge Island community for the benefit of generations to come.

We forecast the next three years to experience the largest growth to date for Bainbridge Community Foundation. With the guidance and oversight of a committed board of trustees, we are creating a team-based staffing model to expand our programs and activities to reach out in a deeper, more meaningful way to our donors and prospective donors, volunteers, grantees, and other members of the community.

In our strategic planning process completed in 2016, we divided our work into four areas, putting forward a sustainable program in each that will produce long-lasting outcomes in our community.

- LEARN: We will foster a community of engaged, informed people inspired to help others; so that members of our community know how they can make a difference and are inspired to act.
- GRANT: We will invest in the nonprofit sector to effectively serve the needs of the community; so that well-supported nonprofits are enhancing the community, and improving their field of work.
- SERVE: We will open up access to volunteer opportunities to aid in the delivery of important community services; so that an active volunteer corps is engaged in community building.
- GROW: We will build an endowed organization with the necessary resources to support the community; so that a permanent infrastructure ensures community health and longevity.

The support of people like you has brought us this far, and we invite you to continue with us on this path toward a brighter future!

Sincerely,

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Barbara Swartling BCF Board of Trustees

Jim Hopper Executive Director



Inspiring People of 2016

Bainbridge Community Foundation recognized three honorees at its eighth annual Inspiring People Philanthropy Celebration. Cynthia Sears, The Suquamish Tribe, and the Fort Ward Youth Advisory Committee were recognized for their significant acts of philanthropy, leadership, and community-building.

Cynthia Sears

Outstanding Bainbridge Philanthropist

In the nearly 30 years that **Cynthia Sears** has called Bainbridge Island home, her remarkable generosity, spirit, and encouragement have helped build a thriving and vibrant arts and cultural community. Cynthia had the extraordinary vision to create the Bainbridge Island Museum of Art, a collecting museum with a focus on artists and collections from the Puget Sound region. Her generosity extends to supporting education, social services, and more. Cynthia finds giving most satisfying when her gift helps a project reach completion or encourages others to give. As she accepted her award at the Celebration, she shared a guiding principle in giving that is particularly meaningful to her – "you must add your light to the sum of light."

The Suquamish Tribe *Outstanding Philanthropic Organization*

The Suquamish Tribe were recognized for their longtime tradition of giving generously to help others, especially the most vulnerable populations. Through the Port Madison Enterprises Fund and the Suquamish Foundation, the Tribe have contributed millions of dollars in the spirit of helping our community by supporting education and poverty alleviation, arts, health care, public safety, recreation, social services and more. Recently the Tribe received the NOAA Excellence in Restoration Award, for their coastal restoration work in Eagle Harbor. Their dedication to revitalizing culture and community and environmental preservation will enhance countless lives for generations to come.

Fort Ward Youth Advisory Committee Outstanding Young Philanthropists

In 2014 neighborhood friends Aila Ikuse, Kate Merifield, Mark Dettman, and Erik Appleberry formed the Fort Ward Youth Advisory Committee. As sophomores in high school, they dedicated themselves to raising money for the restoration of a historic brick bakery building for use as the first public hall in the south end of Bainbridge Island. Over the last two years, these remarkable young people raised funds through grant awards, private donations, sales of shirts, prints, and mugs, and reached more than half of their goal. Though the group have now graduated from Bainbridge High School and embarked upon a new phase in their lives, they left a great parting gift to their community and have ensured that the project will carry on in the capable hands of new youth advisory committee members Mallory Browne, Stella Streufert, Rachel Fox, Marina Ikuse and the Friends of Fort Ward.

Photos (left to right): 1) The Suquamish Tribe, 2) Cynthia Sears and 3) Fort Ward Youth Advisory Committee.

Grants & Scholarships

BCF made 278 grants from January to December totaling a record \$2,272,966. In 2016 BCF broke the prior year record number of funding partners and community volunteers during our Community Grants Cycle. By the end of 2016, BCF had awarded nearly \$8.8 million in grants since its founding in 2001.

Community Grant Cycle

In our Community Grants Cycle (CGC) alone, BCF granted \$243,661 to fifty-three nonprofits. Thirty-four proposals were fully funded, the highest amount in the Foundation's history (for the second year in a row). Twelve of the organizations that received grant awards were new applicants. The 2016 CGC was supported by forty-one volunteers serving on our Evaluation Team, and by twenty of the Foundation's donor advisors and two private foundations partnering in funding the grant requests.





Bainbridge Community Foundation recognizes the integral role that nonprofits play on Bainbridge, celebrates the incredible variety of the services we collectively provide, and dedicates itself every day to helping ensure that we can carry out our own missions successfully.

- Lindsay Masters, Executive Director, Bainbridge Arts & Crafts

Photos Courtesy: (top left) BARN, (top right) Kitsap Humane Society, (bottom) Lindsay Masters

2016 Grant Recipients

A Touch of Love Foundation American Indian College Fund American Rivers Amnesty International Arts & Humanities Bainbridge Bainbridge Artisan Resource

Network* Bainbridge Arts & Crafts* Bainbridge Chorale* Bainbridge High School* **Bainbridge Island Boys & Girls Club* Bainbridge Island Historical Museum*** Bainbridge Island Land Trust* • Bainbridge Island Little League* **Bainbridge Island Museum of Art* Bainbridge Island Parks Foundation* Bainbridge Island Parks Foundation** for Bainbridge Island Metro Park & **Recreation District* Bainbridge Island Parks Foundation** for Waterfront Park Community Center* **Bainbridge Island Rowing*** Bainbridge Island Senior Community Center **Bainbridge Island Special Needs** Foundation **Bainbridge Performing Arts* Bainbridge Public Library* Bainbridge Schools Foundation* Bainbridge Youth Services* Battle Point Astronomical** Association* Beechwood School California Family Foundation Belmont University Bethany Lutheran Church **BI Child Care Centers** BI Village (Island Neighbors)• **Bloedel Reserve Burlington Rotary Foundation** Chief Seattle Club Childhaven Clarke School for the Deaf

Classical King FM 98.1 Conservation NW Consumer's Union **Doctors Without Borders Eastside Baby Corner* Emory University** Florida State University Friends of BI High School Sailing* **Friends of Fort Ward*** Friends of Seattle Waterfront Friends of the Farms• Gene Juarez Beauty Schools LLC Green Plate Special Habitat for Humanity Harmony Hill Retreat Center* **Harrison Medical Center Foundation*** Heifer International **Holly Ridge Center*** Housing Resource Bainbridge* • Hyla Middle School **Island Neighbors Island Time Activities Island Volunteer Caregivers** IslandWood* KCTS **Kids Discovery Museum* Kids in Concert* Kitsap Adult Center for Education* Kitsap Community Foundation for** Spacecraft* Kitsap Dispute Resolution **Kitsap Humane Society* Kitsap Immigrant Assistance Center* Kitsap Legal Services* KUOW-Puget Sound Public Radio** Lake Tahoe Fund **Leadership Kitsap Foundation*** Marge Williams Center* Martha & Mary* Mercy Corps Montessori Country School National Park Foundation Nordic Heritage Museum **North Kitsap Fishline*** Northwest Children's Fund **Occidental College Olympic College Foundation***

Olympic Performance Group*

One Call for All* Operation Nightwatch OurGEMS* OUT There Adventures Parkview Services* PATH PAWS of Bainbridge Island / North Kitsap Peacock Family Center* Planned Parenthood of the Great NW Poulsbo-NK Rotary Foundation PTSO Odyssey School Salish Sea Expeditions* Save the Children Seattle Aquarium Society Seattle Repertory Theater Seattle Shakespeare Company Smithsonian Institution South Yuba River Citizens League Southern Poverty Law Stanford University School of Law **Tenants Union of Washington State**• The Carter Center The Center for the Art of Translation The Coffee Oasis The Mountaineers The New School: Parsons School of Design The Stanford Fund Trust for Public Land (Washington State) **U.S. Fund for UNICEF** University of Utah Volunteers in Asia Washington State Smile Partners* West Sound Treatment Center* West Sound Wildlife Shelter* West Sound YFC* Western Washington University WSU 4-H Clubs & Affiliated 4-H Organizations Yes! Magazine YWCA of Kitsap County*

• Capacity Building Grant • Community Grant Cycle

CGC Evaluation Team

Lynn Agnew*, Regina Bellody, Dina Campeau, Jan Carey, Jean Casey, Eric Cederwall, Michael Dagg, Marilyn Dearsley, Tracy Dickerson, Maria Drury, Christina Fontecchio Wakefield, Susan Guffey, Marcia Hastings*, Jim Hopper, BCF Staff*, Theona Jundanian*, Judy Karr*, Mary Kerr*, Omie Kerr, Shel Klasky*, Debbie Kuffel, BCF Staff*, Dee Kurtz, Tom Leigh, Susan Lusk, Carla Mackey, Barbara Magusin, Sonya Marinoni, Michael Milligan, Susan Mitchell, Bobbie Morgan, Marina Myles-Worsley, Molly Nikunen, Nancy Nolan Transue, Wendy O'Connor*, Helen Owens, Paul Pearson, Brooke Rufo Hill, Proctor Schenk, Carl Sussman, Ellin Spenser, Carol White, Trese Williamson **BCF Grant Committee Member*



Trustees' Award

BCF promotes collaboration between nonprofits through our Trustees' Award. The 2016 Trustees' Award funded Bainbridge Youth Services for The Healthy Youth Alliance project, an ongoing partnership with Raising Resilience, Rotary Club of Bainbridge Island, the Bainbridge Island School District, and the Boys and Girls Club. Local teens will continue to benefit from the Alliance's culture-changing efforts to address and positively impact the alarming issues of increasing depression, anxiety, and substance abuse amongst Island teens. The funding received will allow the Alliance to engage in planning in order to increase their collective impact over the long-term.

Capacity Building Grants

This program, now in its fourth year, helps organizations become more effective by increasing their internal capacity. These grants fund board and staff development in the areas of leadership, budgeting, fundraising and strategic planning. At the close of 2016, the following five organizations received funding for programming that will strengthen their operations and efficiency.

- Bainbridge Island Land Trust
- Bainbridge Island Museum of Art
- Bainbridge Island Rowing
- Bainbridge Island Special Needs Foundation
- YWCA of Kitsap County

2016 Scholarships

In 2016, Bainbridge Community Foundation awarded nine scholarships, totaling \$25,000. Six of these scholarships were awarded to Bainbridge High School students:

Bainbridge High School Class of 1961 Scholarships: Jordan Davis & Amanda Comeau

Bainbridge High School Class of 1962 Scholarships: Ana Bucy & Taylor Petersen

Bainbridge Music & Arts Legacy Scholarship: Tana Corsetti

George and Betty Munro Scholarship: Kathryn Tibbens

Wendy Jackson Hall Scholarships Carly Lynn McCartney, Lily Aksan & Naira Diptee

Photos Left to right with scholarship recipients: 1) Ana Bucy, 2) Tana Corsetti, 3) Ralph Munro & Kathryn Tibbens.

Inderstanding Dur Island

As part of our continuing efforts to stay current on issues and trends in our local nonprofit community, BCF annually convenes and surveys local nonprofit leaders to better understand the challenges and opportunities facing individual organizations, the broader context in which they operate, and to help us and our partners anticipate and meet evolving needs. Below are some of the highlights Sector Health

from that survey.

Environment / Animal Welfare TRENDING NEUTRAL Arts, Culture & Recreation ..

Health, Housing & Human Services TRENDING ABOVE *Measured by: Ability to Meet Demand, Fundraising Success, Fundraising Expectations, Program Growth, Program Expansion, & Success in Professional Development 2016 compared to 2015.

"A strong educational ecosystem makes us a strong community." "WHAT DO OUR RESIDENTS NEED TO MAKE THEIR LIVES EASIER AND TO FEEL MORE **CONNECTED? WE WILL BE STUDYING THESE** QUESTIONS AND LOOKING FOR WAYS TO HELP"

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FORTLAIATE

The Education Sector was facing a challenging year with increases in demand for specialty education, challenges in accessing collaboration, and competition for raising money. Despite this, more than half plan to increase the quality and depth of their programming.

EDUCATION

GROWING

DIVERSITY

"WE WANT TO EXPAND OUR AUDIENCE, STREAMLINE OUR SYSTEMS, AND INCREASE EDUCATIONAL PROGRAMS TO RAISE AWARENESS IN KITSAP COUNTY."

ARTS/CULTURE/RECREATION

BRINGING 0 2

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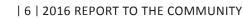
FOR ARTS CULTURE I RECE

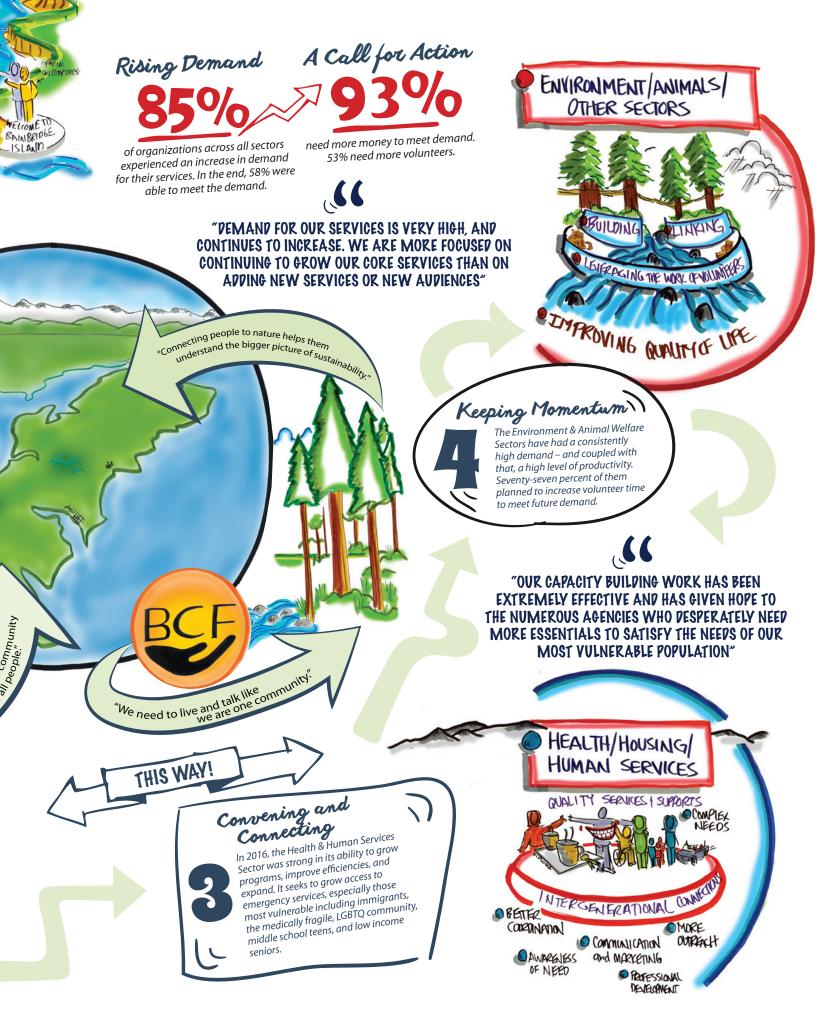
GENERATIONS

Cantions Rising

The Arts, Culture & Recreation Sector celebrates numerous successful programs, but operationally continues to be challenged in fundraising, volunteer recruitment, and limited facilities.

"Arts Cultural and Rece creaters







BCF Partners & Contributors

Our ability to endorse and support relevant nonprofit work in our community is closely tied to thoughtful philanthropy of our donors, friends and community partners. We are deeply grateful for the generosity of those who share our passion for supporting and enriching the lives of all who are part of the broader Bainbridge community and beyond. We are inspired by their support and leadership in building a stronger, more vibrant community for generations to come.

Spotlight: Bainbridge Youth Sports Access Fund

Youth sports are vital to the health and well-being of students, but many Bainbridge students cannot afford the cost of participation fees. The Bainbridge Youth Sports Access Fund was established as a fundraising vehicle to eliminate the financial barriers to Bainbridge High School youth participating in sports. Grant funds are distributed to Bainbridge High School, and subsequently to youth in need via the School's existing confidential protocol.

With the help of a gift from a donor advised fund at BCF, during the 2016/17 school year, Bainbridge High School supported a total of 36 student athletes with a total of \$6,438 in scholarship support. From cross-country, girls' soccer, swim, and football in the fall to basketball and gymnastics in the winter to track and tennis in the spring, many more Bainbridge high school students are benefiting from donors' support of the Bainbridge Youth Sports Access Fund. Some of the reasons why high school sports benefit students include:

Fitness = Improved Academics = Persistence, Patience and Practice = Teamwork and Cooperation = Social Relationships = Leadership Skills = Time Management = Success Mindset

Funds at Bainbridge Community Foundation

Alder Fund Averill Park Fund Bainbridge Music & Art Legacy Scholarship Bainbridge Youth Sports Access Fund **BARN** Fund **BCF Community Fund BCF Community Response Fund BCF Endowment Fund BCF** Housing Action Fund BIAHC Amy Award for Emerging Artists **BIAHC Island Treasure** Thomas & Karen Beierle Fund BHS Class of 1961 Scholarship BHS Class of '62 Scholarship Fund Gloria Collins Brownell Fund BSF Elizabeth Orr Fund **Croker Family Fund Cunningham Family Fund**

Stephen & Harriet Davis Fund **DuBois Family Fund** The Emile Fund The Fund for Bainbridge Public Schools Harald Hurlen Fund Hastings Family Fund Heyday Fund Hilderman Family Fund Hillside Fund Holt Webster Fund Hot Dog! Island Cultural Enrichment Fund Jicana Fund The Jupiter Fund Bob & Judy Karr Family Fund Klasky Family Fund Laugh Cry Dream Read Fund Leslie & Michael Lebeau Philanthropic Fund

Maggi Rogers Fund The Mathurin Fund Michael Milligan & Jeanne E. Fund George & Betty Munro Scholarship Neighborhood Home @ Serenity Paulson-Mallove Family Fund **Oifan & Barry Peters Designated Fund** Peters Fund for a Sustainable Community Plan B Fund Pleasant Beach Family Fund H. Clay & Sherry Roberts Fund Saber Fund Sada Ross Fund Sebastain Galpert Memorial Fund Sophia Fund Waypoint Capital Fund Webster Family Fund Wendy Jackson Hall Scholarship





Our time volunteering for the Grant Cycle provided a great opportunity to meet the dedicated leaders of the many nonprofit organizations providing important services to Bainbridge Islanders. We were so grateful to have the opportunity to learn more!

– Carolyn and Tom Leigh

Photos Courtesy: (top left) BARN, (top right) BI Land Trust, (bottom) Carolyn & Tom Leigh

2016 Contributors to Bainbridge Community Foundation

Richard & Sharon Abrams Fund at The Seattle Foundation Lynn & Bill Agnew **Richard & Constance Albrecht** Alder Fund at BCF Amazon Smile Foundation Ann Pearl Catering An Anonymous Fund at The Seattle Foundation Anonymous (2) An Anonymous Family Foundation Argonaut Fund at Fidelity Charitable Averill Park Fund at BCF Pat Baillargeon Bainbridge Island ACE Hardware Robert W. Baird & Co. Inc. **Bill Baran-Mickle** Cris & Rob Beattie Karen & Tom Beierle Carol Bell Bart Berg Anne Browne Gloria Collins Brownell Fund at BCF The Cambia Health Solutions Fund of The Oregon Community Foundation

Patsy Campbell Robert & Sharon Carter **Casey Family Programs** Eric Cederwall Jim & Faith Chapel Charles Schwab & Co. Radolph & Paula Chuka Colleen & Steve Chupik Andre & Charleah Couckuyt Croker Family Fund at BCF Tom & Adrienne Crowley Gary & Shirley Cummings Tom & Suellen Cunningham Cunningham Family Fund at BCF Steve & Harriet Davis Virginia Davison Wendy del Valle Shane & Katie Dir Fund **Beulah Downing & Dennis Carlson** Fred H & Mary S Dore Foundation Everett & Bernie DuBois DuBois Family Fund at BCF Troy Dye Janie & Chuck Ekberg Christian Ericksen

Scott Farwell Barbara & Allan Ferrin Ellen & James Fountain Jim & Carol Furman Mary Jane Goodrich Laura Gowen Judy & Leroy Grubb Susan Guffey Sarah Guthu & Cassidy Zimmerman Bonnie & Richard Hagerman Barb & Dick Haiduck David & Cindy Harrison The Don & Jannette Hastings Family Memorial Fund at The Seattle Foundation Marcia & Doug Hastings Hastings Family Fund at BCF Estate of Charles F. Hawk Hillside Fund at BCF Steve Hochman Jim & Sarah Hopper Coral & Marshall Jacobsen Jicana Fund at BCF Wini Jones Theona Jundanian & Tim Dore







We support Bainbridge Community Foundation because of its dedication to our community and to bringing Bainbridge together. BCF creates opportunities to inform and connect everyone in our community. It facilitates the growth of a vibrant community by combining the energy of dedicated and dynamic Bainbridge citizens with opportunities to engage with our vital nonprofit sector.

– Drew Wolff and Noelle Cooper

Photos Courtesy: (top left) BI Parks, (top right) EBC Westsound, (bottom) Drew Wolff & Noelle Cooper

Bob & Judy Karr Bob & Judy Karr Family Fund at BCF Mary & Peter Kerr Omie & Larry Kerr Klasky Family Fund Shel & Arleen Klasky Kondracke Family Foundation Debbie & Tom Kuffel Leslie and Michael Lebeau Philanthropic Fund at BCF Tom & Caroline Leigh Jim Lombard Barbara & Frank Magusin Sallie & Andy Maron **Eleanor Mathisen** Eric & Chervl Mauer Curt McCauley Gus & Judy McCutchen Paul & Suzanne Merriman Marjorie & Robert Meyer Michael Milligan & Jeanne E. Fund Carl & Salli Middleton David & Fran Moen Ralph Munro Ellen Nakata Larry & Sandy Nakata Bob & Janice O'Brien Wendy & Peter O'Connor Jay Oleson & Jill Cody One Call for All Paulson-Mallove Family Fund at BCF Mack & Ann Pearl Doug & Cassie Picha Plan B Fund at BCF Pleasant Beach Family Fund at BCF Andrew & Loveta Price Claude & Janet Robinson Maggi Rogers Fund at BCF Sada Ross Fund at BCF Saber Fund at BCF Gary & Cynthia Sakuma Proctor & Deborah Schenk Jacob Schloss William & Madeleine Schwarz Kate Scott **Michael Scott** Chris & Cameron Snow Sophia Fund at BCF Terry Spear & Janet Goodrich Spear Frank & Mary Stowell Andrew Strom Jack & Carole Sutherland Barbara & David Swartling T. Rowe Price Jason & Sara Taylor Kathleen & Rod Taylor Alex & Leslie Torres **Veterane Family Foundation**

Elaine & Paul VonRosenstiel Gail Wade Connie & Bill Waddington Liz & Fred Walters Lael Wedekind Carol & Sandy White Drew Wolff & Noelle Cooper Marina Worsley Ann Wyckoff Ed Zimney & Sandy Schubach

GIFTS TO THE COMMUNITY RESPONSE FUND

Richard & Constance Albrecht

GIFTS TO THE HOUSING ACTION FUND

Richard and Sharon Abrams Fund at The Seattle Foundation

GIFTS TO THE BCF ENDOWMENT FUND

Jason & Sara Taylor Drew Wolff & Noelle Cooper

GIFTS IN HONOR OF MAGGI ROGERS William & Madeleine Schwarz

GIFTS IN HONOR OF JEANNE E Paul & Suzanne Merriman

GIFTS IN HONOR OF CATHERINE ROHRBACK Jason & Sara Taylor

GIFTS IN HONOR OF HOWARD WYATT Ralph Munro

GIFTS IN HONOR OF ROBERT B. WADE Gail Wade

GIFTS IN HONOR OF MORTON & MARGEURITE KONDRACKE Kondracke Family Foundation

GIFTS TO THE HOT DOG! FUND Mary Jane Goodrich

Terry & Janet Spear

GIFTS TO THE CLASS OF 1961 SCHOLARSHIP

Andre & Charleah Couckuyt Gary & Shirley Cummings Troy Dye Christian Ericksen Scott Farwell Ellen & James Fountain Judy & Leroy Grubb Bonnie & Richard Hagerman Coral & Marshall Jacobsen Jim Lombard Curt McCauley Gus & Judy McCutchen Marjorie & Robert Meyer Ralph Munro One Call for All Claude & Janet Robinson Jacob Schloss Kate Scott Kathleen & Rod Taylor Gail Wade Connie & Bill Waddington Lael Wedekind

GIFTS TO THE BHS CLASS OF 1962 SCHOLARSHIP

Anonymous Robert & Sharon Carter Radolph & Paula Chuka Eleanor Mathisen Eric & Cheryl Mauer One Call for All Gary & Cynthia Sakuma Andrew Strom Connie & Bill Waddington

CGC Funding Partners

Alder Fund Lynn & Bill Agnew Anonymous Averill Park Fund Gloria C. Brownell Fund Croker Family Fund **Dubois Family Fund** Hastings Family Fund Hillside Fund Jim & Sarah Hopper Jicana Fund Bob & Judy Karr Family Fund Klasky Family Fund Michael & Leslie Lebeau Philanthropic Fund Michael Milligan & Jeanne E. Fund Paulson-Mallove Family Fund Plan B Fund Pleasant Beach Fund Maggi Rogers Fund **Quail Roost Foundation** Saber Fund Sada Ross Fund Sophia Fund

Please note that we make every effort to capture the above information correctly. We sincerely apologize for any errors or omissions. If you have encountered an error or omission, please contact the Foundation office. Thank you.

Asset Development

BCF Assets grew in 2016 by \$2.1 million. This growth was offset by a record grantmaking year in which more than \$2.2 million was distributed out to important community causes. Thus, BCF ended 2016 with a corpus of \$10.83 million.

Fund Growth

Wise investing is critical to the long term success of the Foundation and to helping us our mission and the vision of our donors. We work to ensure our investments generate income, while mitigating potential risks.

For the long term, we want to ensure that the assets grow in a manner that will ensure positive returns net of fees, distributions, and when applicable, grants. Our finance committee regularly reviews investment performance and approves the strategy in partnership with our investment manager.



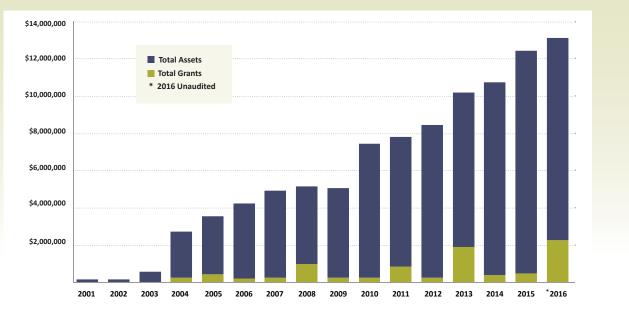


Bainbridge Community Foundation does a remarkable job of encouraging and strengthening the nonprofits on the island. Having a donor advised fund is a wonderfully easy way for us to continue to be meaningfully involved – and as Island residents for over 50 years, that's very important to us.

– Tom and Karen Beierle

Photos Courtesy: (top left) Owen's Playground, (top right) Arts & Humanities Bainbridge, (bottom) Tom & Karen Beierle

Assets Under Management Compared to Total Grantmaking, 2001-2016



Statement of Financial Position

Modified Cash Basis – Data Reflects 2015 Audited Financial Statements

ASSETS		LIABILITIES & NET ASSETS	
Cash and Cash Equivalents	\$298,286	Funds Held for Others	\$307,767
Certificates of Deposit	1,989,995	Payroll Liabilities & Other	17,784
Investments	9,268,972	Net Assets	
Cost Method Investment	237,456	Unrestricted	1,103,005
		Temporarily Restricted	9,636,516
		Permanently Restricted	719,637
		Total Net Assets	11,459,158
TOTAL ASSETS	\$11,794,709	TOTAL LIABILITIES ASSETS	\$11,794,709

Statement of Activities for the Year Ended December 31, 2015

SUPPORT & REVENUE		EXPENSES	
Contributions	\$298,286	Program & Grants	\$534,439
Investment Income (Loss)	1,989,995	Management & General	152,019
		Fundraising	99,008
TOTAL SUPPORT & REVENUE	\$11,794,709	TOTAL EXPENSES	\$785,466
At-A-Glance	Change in Net Assets Net Assets, Beginning of Year Net Assets, End of Year		\$10,345,012

Audited Financial Statements The Bainbridge Community Foundation uses the audit services of Peterson Sullivan LLP. For questions or to receive a copy of the complete audited financial statements, please contact our offices.



Our renewed mission is to inspire giving and service to enhance and sustain our Bainbridge Island community.

Beyond just a mission, we see this work as a movement.



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