

“Bainbridge Community Foundation is an integral part of the philanthropic community on Bainbridge Island. Its work provides resources for not only our programing but also our internal organization development.”

-Jane Stone,
Executive Director
Bainbridge Island Land Trust

REPORT TO THE COMMUNITY



BAINBRIDGE
Community Foundation

Inspiring Philanthropy



welcome

Dear Friends,

There are more generous acts on Bainbridge Island than raindrops during the heaviest of Pacific Northwest storms. At Bainbridge Community Foundation, we witness this every day.

Nothing on Bainbridge Island happens by accident. The community thriving around us is fostered by the work of generations of people who cared for one another and this place we live and who gave of their time and treasure to make it better. Today, that tradition carries on, stronger than ever, and our nonprofit community continues to grow healthier and more vibrant. Making this generosity, compassion, and service permanent – and sustainable – is BCF's chief focus.

We are delighted to share with you some of the great things that happened in 2015. It was a terrific year where we made vital progress toward our goals. Among the highlights:

Grants: Our grantmaking totals outpaced the previous year in every measure.

- In 2015, 271 grants were made to nonprofits totaling \$470,069, a 27% increase.
- We awarded \$195,202 to 48 organizations during our annual Community Grants Cycle (CGC).
- Of the 48 organizations receiving CGC funding, 11 were new applicants, and 6 were off-Island agencies which provide services otherwise unavailable to Island residents.

Partnerships: Together we accomplish more, so we actively seek and promote collaboration.

- The success of our 2015 CGC was made possible thanks to the record number of volunteers and funding partners, as well as the individual donors, who worked with us to fulfill requests.
- At our *Inspiring Work* event in July, we partnered with One Call for All and Rotary Club of Bainbridge Island to highlight and celebrate the invaluable work done by our local nonprofits.
- We worked with the City of Bainbridge Island to help the City develop and implement a new Human Services Funding process.

Asset Growth: Our growth allows us to do more to strengthen this community into the future.

- We ended 2015 with total assets just under \$12 million, a 7% increase for the year.
- We added 6 new Donor Advised Funds and 1 Designated Fund, with others in development.

Systems and Governance: We strengthened our infrastructure to support continued growth.

- We implemented a new accounting database developed for community foundations, and brought fund accounting in-house, to reduce overhead and improve our services.
- As we continue to grow our leadership role in the community, we welcomed four new trustees to the board in 2015: Cris Beattie, Marcia Hastings, Proctor Schenk, and Alex Torres.
- To meet and learn from counterparts in other community foundations, six trustees and three staff members attended the annual gathering of Washington State Community Foundations.

Thank you! Our work would not be possible without our thoughtful and impassioned donors who facilitate their charitable giving and estate plans through Bainbridge Community Foundation. We are deeply grateful to our family of donors, volunteers, trustees, and staff – and especially to the nonprofit staff and volunteers whose work enriches our community and our lives!

Sincerely,

Barbara Swartling, President
Board of Trustees

Jim Hopper
Executive Director

Board of Trustees

Barbara Swartling,
President

Lynn Agnew,
Vice President

Carl Middleton,
Treasurer

Wendy O'Connor,
Secretary

Cris Beattie

Eric Cederwall

Marcia Hastings

Theona Jundanian

Judy Karr

Mary Kerr

Omie Kerr

Shel Klasky

Paul Merriman

Proctor Schenk

Chris Snow

Alex Torres

Drew Wolff

Staff

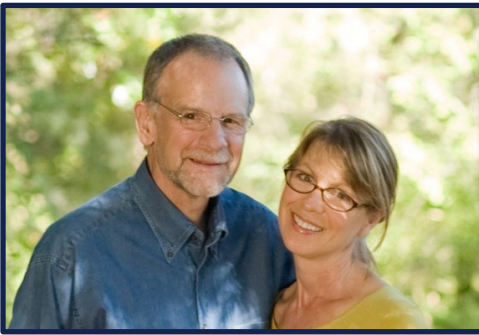
Jim Hopper,
Executive Director

Debbie Kuffel,
Program & Finance Officer

Regina Bellody,
Community Relations
Administrator

inspiring people

Bainbridge Community Foundation honored three Island residents and one local family business at the Foundation's seventh annual Philanthropy Celebration at IslandWood in September. Their remarkable acts of generosity and volunteerism enhance the quality of life in our community and serve as an inspiration to us all.



2015 Outstanding Bainbridge Philanthropists

Paul and Debbi Brainerd have a gift for bringing people together and creating a sense of community. They are living embodiments of the principle that philanthropy is rewarding and fun. Paul and Debbi are passionate about engaging people of all ages in the joys of stewardship and sharing their talents to empower others to become great leaders. Their support for the development and growth of IslandWood, Bloedel Reserve, Bainbridge Island Museum of Art, and many other organizations are incredible gifts to our community that will touch countless lives for generations to come.

2015 Outstanding Philanthropic Organization

Steve and Becky Mikami and their local business, Bainbridge Island ACE Hardware, were recognized for their support of numerous causes in our community for more than two decades. They are especially passionate about improving lives for local youth and strongly support educational, arts, and youth sports organizations. Some of the many organizations that have benefitted from their generosity include KiDiMu, The Bainbridge Public Library, Bainbridge Youth Services, and Bainbridge Performing Arts.



2015 Outstanding Young Philanthropist

Ian O'Keefe serves as a board member and student delegate of the Bainbridge Ometepe Sister Islands Association. He played a central role in planning and hosting a Special Olympics event for children with special needs and two student-led auctions, which raised more than \$51,000. Ian also mentored Bainbridge Island fourth graders in Outdoor Education Programs for three years and was appointed to serve on the Mayor's Youth Advisory Council.



grants and scholarships

BCF made 271 grants from January to December totaling \$470,069. In 2015 BCF worked with a record number of funding partners and community volunteers during our Community Grants Cycle. Since 2001 we have awarded more than \$6.5 million in grants.

Community Grants Cycle

In our Community Grants Cycle (CGC) alone, BCF granted \$195,202 to forty-eight nonprofits. Twenty-seven proposals were fully funded, the highest amount in the Foundation's history. Eleven of the organizations that received grant awards were new applicants. The 2015 CGC was supported by thirty-five volunteers serving on our Evaluation Team and by seventeen of the Foundation's donor advisors and one private foundation partnering in funding the grant requests.



"It is a privilege to work with Bainbridge Community Foundation. They are both professional and approachable and a wonderful resource."

BCF leverages the good work done by many nonprofits by offering educational trainings and opportunities for collaboration, keeping our community informed of critical issues, and supporting the work we do through their grantmaking."

BCF helps us all to be the best that we can be for our community."

- Rita Elsberry,
Executive Director
Island Volunteer Caregivers

2015 Grant Recipients (All Grant & Scholarship Programs)

A Touch of Love Foundation	Dispute Resolution Center of Kitsap County	Operation Smile
AARP	Doctors Without Borders	OUT There Adventures
Alzheimer's Association	EcoAdapt	Ovation! Musical Theatre Bainbridge
American Rivers	Emory University	Owen's Playground
Arts & Humanities Bainbridge	Friends of the Farms	Pacific Lutheran University for KPLU
Autism Speaks, Inc.	Habitat for Humanity	PATH
BARN- Bainbridge Artisan Resource Network	Harvey Mudd College	PAWS of Bainbridge Island and North Kitsap
Bainbridge Arts & Crafts	Heifer International	Peacock Family Center
Bainbridge Community Foundation	Holly Ridge Center	Planned Parenthood
Bainbridge Cooperative Nursery School	Hospice of Kitsap County	Odyssey School PTO
BIFC Youth Soccer Club	Housing Resource Bainbridge	Puget Sound Restoration Fund
Bainbridge High School Band Boosters	Island Music Teachers Guild	Raising Resilience
Bainbridge Island Historical Museum	The Island School	Salish Sea Expeditions
Bainbridge Island Land Trust	Island Theater	Scarlet Road
Bainbridge Island Museum of Art	Island Time Activities	Seattle Aquarium Society
BI Metro Park & Recreation District	Island Volunteer Caregivers	Seattle Opera
Bainbridge Island Parks Foundation	IslandWood	Seattle Symphony Orchestra
Bainbridge Island Rowing	KBTC Association	Sierra Club Foundation
Bainbridge Ometepe Sister Islands Association	KCTS 9	Snow Leopard Trust
Bainbridge Performing Arts	Kids Discovery Museum	South Yuba River Citizens League
Bainbridge Public Library	Kitsap Adult Center for Education	Southern Poverty Law
Bainbridge Schools Foundation	Kitsap Community Resources	StandUp for Kids
BI Senior Community Center	Kitsap Humane Society	The Stanford Fund
BI Special Needs Foundation	Kitsap Legal Services	Stanford University School of Law
Bainbridge Youth Services	KUOW	Sustainable Bainbridge
Beechwood School	The Little School	The Thacher School
Ben Towne Pediatric Cancer Research Foundation	Lynwood Community Market	United Way of Kitsap County
Bloedel Reserve	Madrona School	Ventura County Community Foundation
Boys & Girls Club of Bainbridge Island	Martha & Mary	Volunteers in Asia
Burlington Rotary Foundation	Medical Teams International	Washington State Smile Partners
California Institute of the Arts	Mercy Corps	Washington Wildlife & Recreation Coalition
The Carter Center	Mobility Impaired Golf Association	We Care Solar
Central Washington University	Montessori Country School	West Sound Treatment Center
Childhaven	Multiple Sclerosis Portland	West Sound Wildlife Shelter
Children's Museum of Tacoma	National MS Society - NW Chapter	Western Washington University
Clarke School for the Deaf	National Resources Defense Council	Whitman College
Classical King FM 98.1	North Kitsap Fishline	Wilkes Elementary PTO
The Coffee Oasis	NOW	Yes! Magazine
Conservation Northwest	Olympic College Foundation	YWCA of Kitsap County
Cornish College of the Arts	Olympic Music Festival	
	One Call for All	
	Operation Nightwatch	

Trustees' Award

BCF promotes collaboration between nonprofits through our Trustees' Award. The 2015 Trustees' Award funded an archaeological excavation of the historic site of the village of Yama. The Olympic College Foundation, working with the Bainbridge Island Historical Museum, Kitsap County Historical Society and Museum, Bainbridge Island Metro Park and Recreation District, Bainbridge Historic Preservation Committee, and the Bainbridge Island Japanese American Community, will study the site and ensure its protection and listing in the National Register of Historic Places. Artifacts will be preserved and available to the public at the Bainbridge Island Historical Museum.



"I am so grateful for this scholarship and the impact it will have on my future. Receiving this financial support has taken a burden off of my future self and given me encouragement in my future academic pursuits at Harvey Mudd!"

**- Morgan Blevins,
2015 Scholarship Recipient**

Capacity Building Grants

This program, now in its third year, helps organizations become more effective by increasing their internal capacity. These grants fund board and staff development in the areas of governance, planning, and training. At the close of 2015, the following five organizations received funding for programming that will strengthen their operations and efficiency.



BAINBRIDGE ISLAND
MUSEUM OF ART

eliminating racism
empowering women
ywca
of Kitsap County



Scholarships

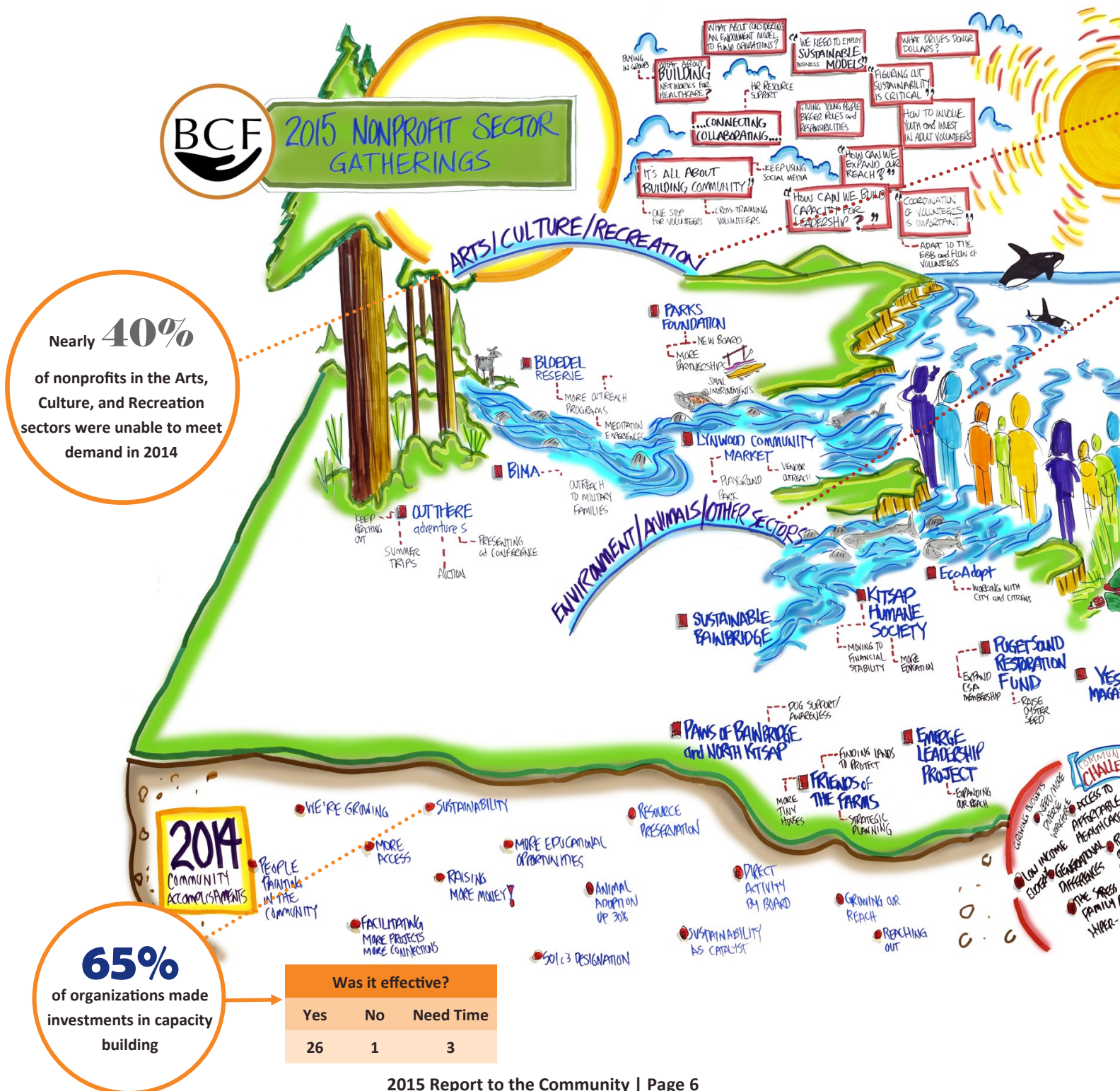
BCF has awarded \$118,500 in scholarship funds over the last ten years. Scholarships were awarded to six graduating Bainbridge High School students in 2015. In addition, two Wendy Jackson Hall Memorial Scholarships were awarded to outstanding artists from across Washington State.

- Bainbridge High School Class of 1961 Scholarships:
Sierra Dewey & Corryn Johnson
- Bainbridge High School Class of 1962 Scholarships:
Morgan Blevins & Anna Warga
- Bainbridge Music & Art Legacy Scholarship:
Nicholas Stahl
- George and Betty Munro Scholarship:
Elsa Hager
- Wendy Jackson Hall Memorial Scholarships:
Alaina Scheffer & Carly McCartney



understanding our island

Each year, BCF conducts a survey and convenes nonprofit leaders in order to understand and assess the changing needs and health of the local community and to inform the priorities utilized in the Foundation's grantmaking programs.



thank you!

Our work to affect positive change simply isn't possible without the support of our community of friends and partners. We are deeply grateful for the generosity of those who share our passion for all that is distinctly Bainbridge and want to help us ensure a stronger, more vibrant community for generations to come.

Charles Hawk Community Fund

Charles Hawk channeled his lifelong passion for travel from his service in the U.S. Navy into the creation of his travel business. During his lifetime he visited more than 120 countries, including all seven continents and the North Pole. His home base for the last 25 years of his life was the family home that he built on Bainbridge Island.

BCF was honored to receive a bequest from Charles's estate to our endowment, establishing the Charles Hawk Community Fund. This gift to the Foundation's permanent assets will help ensure ongoing support for residents in the community he loved continues to be available for generations to come. We are honored to carry on our work to improve lives and build a lasting and positive legacy in his name.



Funds at BCF

Alder Fund
Averill Park Fund
BI Arts & Humanities Council Amy Award for Emerging Artists Fund
BI Arts & Humanities Council Island Treasure Award Fund
Bainbridge Music & Art Legacy Scholarship Fund
Bainbridge Schools Foundation Elizabeth Orr Fund
BARN- Bainbridge Artisan Resource Network Fund
BHS Class of 1961 Scholarship Fund
BHS Class of 1962 Scholarship Fund
Gloria Collins Brownell Fund
Community Response Fund
Croker Family Fund
Cunningham Family Fund
Stephen & Harriet Davis Fund

DuBois Family Fund
The Emile Fund
Fund for Bainbridge Public Schools
Sebastian Galpert Memorial Fund
Hastings Family Fund
Heyday Fund
Hilderman Family Fund
Hillside Fund
Hot Dog! Fund
Housing Action Fund
Harald Hurlen Fund
Island Cultural Enrichment Fund
Jicana Fund
The Jupiter Fund
Bob & Judy Karr Family Fund
Klasky Family Fund
Laugh, Cry, Dream, Read Fund
Leslie & Michael Lebeau Philanthropic Fund

The Mathurin Fund
Michael Milligan & Jeanne E Fund
George & Betty Munro Scholarship Fund
Neighborhood Home at Serenity Fund
Paulson-Mallove Family Fund
Peters Fund for a Sustainable Community
Plan B Fund
Pleasant Beach Family Fund
H Clay & Sherry Roberts Family Fund
Maggi Rogers Fund
Saber Fund
Sada Ross Fund
Sophia Fund
Waypoint Capital Fund
Holt Webster Fund
Webster Family Fund
Wendy Jackson Hall Scholarship Fund



"Those of us whose families grow and thrive on Bainbridge Island consider ourselves very fortunate indeed. Being part of BCF provides us with an opportunity to build deeper connections, give back to our community, and play a more direct role in sustaining Bainbridge Island as an inclusive and unique place to call home."

- Alex Torres, BCF Trustee

Bainbridge Community Foundation is accredited by the U.S. Council on Foundation's Community Foundations National Standards Board. We are confirmed in compliance with The National Standards for U.S. Community Foundations™, a distinction that conveys a rigorous commitment to transparency, excellence, stewardship and leadership in philanthropy.



2015 Contributors

Richard & Sharon Abrams, Richard & Sharon Abrams Fund at The Seattle Foundation	Jay Hastings & Christine Susumi, Don & Jannette Hastings Family Memorial Fund at The Seattle Foundation	Julie & Dick Shryock Chris & Cameron Snow Terry Spear & Janet Goodrich Spear	Mildred & Shig Tsutsumi Lael Wedekind
Marcia Adams-Landry Lynn & Bill Agnew Amazon Smile Foundation Anonymous (6) An Anonymous Fund at The Seattle Foundation	Estate of Charles F Hawk Hillside Fund at BCF Steve Hochman Jim & Sarah Hopper Theona Jundanian & Tim Dore Bob & Judy Karr, Bob & Judy Karr Family Fund at BCF	Donald & Jeanne Stanton Frank & Mary Stowell Carl Sussman Jack & Carole Sutherland Barbara & David Swartling TEW Foundation	<i>Gifts to the BHS Class of 1962 Scholarship Fund</i> Anonymous Donna Davidson Eleanor Mathisen Gary & Cynthia Sakuma
Argonaut Fund Pat Baillargeon Bainbridge Island ACE Hardware Bainbridge Island Museum of Art Bainbridge Schools Foundation Bill Baran-Mickle Tom & Karen Beierle Len Beil & Stella Ley Regina Bellody Bart Berg Paul & Debbi Brainerd Anne Browne Susan Callan Sarah Guthu & Cassidy Zimmerman	David Kelly Omie & Larry Kerr Mary & Peter Kerr Shel & Arleen Klasky Kongsgaard - Goldman Fund at The Seattle Foundation	Alejandro & Leslie Torres Mildred & Shig Tsutsumi Elaine & Paul VonRosenstiel Fred & Elizabeth Walters Webster Family Fund at BCF Kate Webster Lael Wedekind Wells Fargo Carol & Sandy White Nicolas Holt Wirz Drew Wolff & Noelle Cooper Ann Wyckoff Tracy Zamot	<i>Gifts to the Hot Dog! Fund</i> Mary Jane Goodrich Terry Spear & Janet Goodrich Spear
Eric Cederwall & Jo VanderStoep Jim & Faith Chapel Colleen & Stephen Chupik Ty Cramer & Steve Romein Tom & Luanne Croker, Croker Family Fund at BCF Gary & Shirley Cummings Tom & Suellen Cunningham, Cunningham Family Fund at BCF	Debbie & Tom Kuffel Steve & Patsy Larson Leslie & Michael Lebeau, Leslie & Michael Lebeau Philanthropic Fund at BCF Tom & Carolyn Leigh James Lombard Lucky Seven Foundation Laura & Roy Lundgren Carla & Doug Mackey Barbara & Frank Magusin Eleanor Mathisen Jane McCotter Carl & Salli Middleton Michael Milligan & Jeanne E John Mulkeen & Rosanne Bottaro Ralph Munro Ellen Nakata Larry & Sandy Nakata Wayne & Judy Nakata Network For Good Nancy Nolan Wendy & Peter O'Connor Althea Paulson & Daniel Mallove Paul Pearson & Helen Owens Andrew Price Dana & Nancy Quitslund Ann Ramsay-Jenkins, William M Jenkins Fund at The Seattle Foundation	<i>Gift Honoring Paul & Debbi Brainerd</i> Martha Kongsgaard & Peter Goldman <i>Gift in Memory of Betty Dobbs</i> Ralph Munro <i>Gift in Memory of Dianne McFarlane</i> Ralph Munro <i>Gift in Memory of Betty Ogle Schloss</i> Jacob Schloss <i>Gifts to the BARN Fund</i> Marcia Adams-Landry Anonymous (2) Bill Baran-Mickle Leslie and Michael Lebeau Philanthropic Fund at BCF Jane McCotter Julie & Dick Shryock <i>Gifts to the BHS Class of 1961 Scholarship Fund</i> Gary & Shirley Cummings Hiltrud & Troy Dye Bonnie & Richard Hagerman David Kelly Jim Lombard Ralph Munro Jacob Schloss Donald & Jeanne Stanton	<i>Gifts to the Housing Action Fund</i> Richard & Sharon Abrams Barbara & David Swartling Webster Family Fund at BCF <i>Gifts to the Wendy Jackson Hall Memorial Scholarship Fund</i> Steve Hochman John Mulkeen & Rosanne Bottaro Tracy Zamot <i>Gifts to the Maggi Rogers Fund</i> William & Madeleine Schwarz
Donna Davidson Steve & Harriet Davis Wendy del Valle Tracy Dickerson & Frank Petrie, Maggi Rogers Fund at BCF Shane & Katie Dir Fred H & Mary S Dore Foundation Beulah Downing & Dennis Carlson Everett & Bernetta DuBois Troy & Hiltrud Dye Janie & Chuck Ekberg Allan & Barbara Ferrin Mary Jane Goodrich Laura B Gowen Bonnie & Richard Hagerman David & Cynthia Harrison Hastings Family Fund at The Alaska Community Foundation Marcia & Doug Hastings, Hastings Family Fund at BCF	Tom & Teita Reveley Sada Ross, Sada Ross Fund at BCF Gary & Cynthia Sakuma Proctor & Deborah Schenk William & Madeleine Schwarz Jacob Schloss Michael Scott Tom & Gretchen Seifert		

CGC Funding Partners

Alder Fund
Averill Park Fund
Gloria C Brownell Fund
Croker Family Fund
Hastings Family Fund
Hilderman Fund
Hillside Fund
Bob & Judy Karr Family
Fund
Leslie & Michael Lebeau
Philanthropic Fund
Michael Milligan & Jeanne E
Fund
Peters Fund for a Sustainable
Community
Plan B Fund
Quail Roost Foundation
Maggi Rogers Fund
Saber Fund
Sada Ross Fund
Sophia Fund
Webster Family Fund

asset development

The asset base at BCF grew 7% in 2015, to nearly \$12 million. Six new donor advised funds and one new designated fund were established at the Foundation this year. This growth and success enables us to respond to needs today, as we grow a permanent resource to meet the evolving needs of tomorrow.

Fund Growth

In 2011, Bainbridge Community Foundation assumed the management of all of the Foundation's invested funds. The Foundation's investment strategy is balanced for growth and includes a mix of cash, fixed income, equities, real assets and complementary strategies. BCF works in partnership with Wells Fargo Private Bank, who manages our portfolio with solid investment practices.

New Funds in 2015

Seven new funds were opened at Bainbridge Community Foundation:

- DuBois Family Fund
- Fund for Bainbridge Public Schools
- Heyday Fund
- Jicana Fund
- Klasky Family Fund
- Paulson-Mallove Family Fund
- Pleasant Beach Family Fund

Assets Under Management Compared to Total Grantmaking, 2001 - 2015



"We were pleased to make a Donor Advised Fund at Bainbridge Community Foundation a beneficiary within our estate plan. It will help BCF make a permanent impact in our community. Additionally, our children, as Fund Advisors, will stay connected with issues bigger than themselves and be engaged in the disciplines of responsible philanthropy. As a byproduct they will have the opportunity to build relationships with the best of our community... those who share a philanthropic spirit."

- BCF Trustee and Board Treasurer Carl Middleton and his wife Salli Middleton

Statement of Financial Position

MODIFIED CASH BASIS

Data Reflects 2014 Audited Financial Statements

ASSETS		LIABILITIES AND NET ASSETS	
Cash and cash equivalents	\$302,244	Funds held for others	\$338,050
Certificates of deposit	\$1,990,000	Payroll liabilities and other	\$9,058
Investments	\$8,170,617	Net Assets	
Cost method investment	\$237,456	Unrestricted	\$1,112,541
Other assets	\$2,454	Temporarily restricted	\$8,819,165
		Permanently restricted	\$423,957
		Total net assets	\$10,355,663
Total assets	\$10,702,771	Total liabilities and net assets	\$10,702,771


Statement of Activities for the Year Ended December 31, 2014

SUPPORT AND REVENUE		EXPENSES	
Contributions	\$2,327,403	Program and grants	\$424,098
Investment income (loss)	\$379,303	Management and general	\$103,150
		Fundraising	\$99,697
Total support and revenue	\$2,706,706	Total expenses	\$626,945

Change in net assets	\$2,079,761
Net assets, beginning of year	\$8,275,902
Net assets, end of year	\$10,355,663

Audited Financial Statements

The Bainbridge Community Foundation uses the audit services of Peterson Sullivan LLP. For questions or to receive a copy of the complete audited financial statements, please contact our offices.



The mission of Bainbridge Community Foundation is to encourage, inspire, and provide meaningful ways for people to enhance and sustain our community through philanthropy.

We achieve our mission by focusing on four key strategies:

- Gain a deep understanding of the community and unique needs of Island residents
- Make grants across a wide variety of sectors in support of meeting those needs
- Engage in community leadership activities that encourage philanthropy and help others meet needs, both current and long-term, more effectively
- Build an asset base of permanent funds through donor gifts to ensure ongoing support for Bainbridge Island residents continues to be available in the future



Excellence. Accountability. Impact.™



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