Bainbridge Community Foundation is a great partner to nonprofits in shaping and supporting the work we do. The Foundation demonstrates its commitment to this community and the nonprofits who serve it on a daily basis and we are honored to work with them.

—Susie Burdick, Executive Director, Kids Discovery Museum
We’re delighted to present this report on the Bainbridge Community Foundation and our mission to encourage and provide meaningful ways for people to improve and sustain our community through philanthropy.

We achieve our mission by:

- Understanding community needs;
- Making grants to meet those needs;
- Engaging in community leadership activities that encourage philanthropy and address current and long-term needs on Bainbridge Island;
- Building the asset base to do this work today and into the future.

Dear Friends,

The ongoing efforts of the people who live on Bainbridge Island to take care of this community is nothing short of amazing. It is done every day in all sorts of ways from volunteering at the food bank to building an art museum; therefore it is a joy for us to share this report on the work at BCF that plays a role in making our community such a good place to live.

Our key accomplishments in 2013 include:

- Adding new Scholarship Funds, Donor Advised and Designated Funds to the Foundation that will continue to support Islanders for years to come

- Convening our nonprofit organizations by sector (environment and animal welfare; education; health, housing and human services; and arts, culture and recreation) to help us better understand the needs of the community

- Piloting a new Capacity Building Grant Program in response to the needs of our nonprofit organizations

- Partnering with a record number of fund holders during our Community Grant Cycle to support local nonprofits

- Working with One Call for All to develop ways that we can both support islanders in their philanthropy

- Celebrating the inspiring people who live in our community and the inspiring work they do

As you read through the stories and information in this report, we hope you too will appreciate both the accomplishments of the past year and opportunities to participate in the work of the Foundation in 2014.

Lynn Agnew, President
BCF Board of Trustees

Jim Hopper
Executive Director
In 2013, Bainbridge Community Foundation recognized three individuals and one family business for their remarkable contributions to philanthropy in our community. Their stories serve as a model for others about leading our community.

2013 Outstanding Bainbridge Philanthropists

Since 2009, BCF has recognized individuals or organizations that, through their acts of generosity, enhance the quality of life in our community.

“Time, talent and treasures come in many stages and sizes, and are each part of the commitment of a volunteer. In that, we are all philanthropists and we learn and encourage each other.”

-Kate Webster, Longtime Community Supporter

“I feel very connected to Bainbridge Island, not because it is so special, because there are wonderful people in other communities, but Bainbridge Island has a huge history of taking care of neighbors in our community.”

-Larry Nakata, Former CEO Town & Country Markets

“Jump into something you are passionate about. There is so much more you can get from giving back to the community—if it’s work you really care about.”

- Sarah Berschinski, Bainbridge High School Graduate Class of 2013

“We don’t have a formal giving strategy, but when we see the need, we jump in. We believe that a business can’t be successful unless it’s involved in the community.”

-Hill Family
Hill Worldwide Moving Services
Early in the calendar year, BCF gathers together leaders of local nonprofits for our annual Sector Gatherings. The gatherings are a critical learning tool for the Foundation, educating us about issues and opportunities facing the organizations that do good work. Some of the key findings from the 2013 survey include:

- Though after-effects of the economic downturn still exist, organizations are feeling more optimistic about the health of the economy
- Demand for services continues to rise in all sectors, causing a need to increase donations and volunteer labor
- In order to sustain operations, organizations need to improve internal systems for fundraising, communications and board development and training
The 2013 year marked the Foundation’s largest year of grantmaking, brought more Donor Advised Fund partners and community volunteers to the Community Grant Cycle, initiated a pilot grant program focused on nonprofit capacity-building, and brought the total grants awarded by the Foundation to more than $5.3 million.

Community Grants Cycle
During the 2013 Community Grants Cycle, BCF granted a total of $139,166. BCF intentionally makes grants to all sectors of the community, recognizing the importance of balancing the needs of various constituencies. The graphic below represents the distribution of grants for the 2013 Grants Cycle by sector area.

Trustee Award
Annually, BCF trustees, staff, and Community Grants Cycle committee members select collaborative projects for the Trustee Award. This award funds proposals that promote partnership or collaboration between community organizations.

This year’s recipients include:
- Bainbridge Schools Foundation for a collaborative project with Bainbridge Island Museum of Art and Kids Discovery Museum
- Bainbridge Island Childcare Centers for collaborative staff training with the Boys and Girls Club of Bainbridge Island
- Bainbridge Youth Services for expanding community forums including the Bainbridge Youth Summit, a partnership of Raising Resilience, Bainbridge School District and Bainbridge Island Rotary

Capacity Building Grants
In response to the substantial need for capacity building that came out of the annual Nonprofit Survey, BCF launched a pilot Capacity Building Grants Program in the fall of 2013. The goal of the program was to provide direct assistance for capacity building expenses. Eleven local organizations applied and four were chosen to receive grants of between $1,000 and $1,500. Our evaluation of these grants in 2014 will determine priorities for future grant rounds.

Advised Fund Grants
A record $1,827,089 in grants were made through Donor Advised Fund requests in 2013, 98% of which went to Island organizations.
Our work simply isn’t possible without the support of generous members of the community. Their support enables us to respond to the needs of our community today, and to grow a permanent resource to meet the needs of tomorrow.

**Fund Growth**

In 2011, Bainbridge Community Foundation assumed the management of all of the Foundation’s invested funds. The Foundation’s investment strategy is balanced for growth and includes a mix of cash, fixed income, equities, real assets and complementary strategies. In partnership with Wells Fargo Advisors, the net portfolio return for 2013 was 13.10%

**New Funds in 2013**

Four new funds were opened at the Bainbridge Community Foundation in 2013:

- Laugh Cry Dream Read Fund
- BARN Fund
- Bainbridge High School Class of 1962 Scholarship Fund
- Waypoint Maintenance Fund

> “When Cameron and I revised our wills several years ago, we wanted to include something for the community in addition to the usual bequests for family members. The Bainbridge Community Foundation provided the perfect solution to our need to choose among the many worthwhile nonprofits on the Island. We established a testamentary donor designated fund at BCF, where our bequests will be prudently invested and carefully dispersed over time to the causes most important to us.” - Chris Snow, BCF Trustee and Planned Gift Donor
Statement of Financial Position
MODIFIED CASH POSITION

As of December 31, 2012 • From Audited Financial Statements

<table>
<thead>
<tr>
<th>ASSETS</th>
<th></th>
<th>LIABILITIES AND NET ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$627,353</td>
<td>Funds held for others</td>
<td>$322,867</td>
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<tr>
<td>Investments</td>
<td>$7,327,161</td>
<td>Net Assets</td>
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</tr>
<tr>
<td>Cost method investment</td>
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<td>Unrestricted</td>
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<tr>
<td>Other assets</td>
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<td></td>
<td>Permanently restricted</td>
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<tr>
<td></td>
<td></td>
<td>Total net assets</td>
<td>$7,872,101</td>
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<tr>
<td>Total assets</td>
<td>$8,194,968</td>
<td>Total liabilities and net assets</td>
<td>$8,194,968</td>
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</table>

Statement of Activities for Year Ended December 31, 2012

<table>
<thead>
<tr>
<th>SUPPORT AND REVENUE</th>
<th>EXPENSES</th>
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</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>Program and grants</td>
</tr>
<tr>
<td>Investment income (loss)</td>
<td>Management and general</td>
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<tr>
<td></td>
<td>Fundraising</td>
</tr>
<tr>
<td>Total support and revenue</td>
<td>Total expenses</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>$1,198,823</td>
</tr>
<tr>
<td>Net assets, beginning of year</td>
<td>$6,673,278</td>
</tr>
<tr>
<td>Net assets, end of year</td>
<td>$7,872,101</td>
</tr>
</tbody>
</table>

Audited Financial Statements

The Bainbridge Community Foundation uses the audit services of Peterson Sullivan LLP. For questions or to receive a copy of the complete audited financial statements, please contact our offices.
Thank you

2013 Contributors

Abrams Fund at the Seattle Foundation
Bill & Lynn Agnew
Richard and Constance Albrecht
Fund at the Seattle Foundation
Anonymous (4)
Len Beil & Stella Ley
Paul & Debbi Brainerd
Brown Family Private Foundation
Paul & Betsy Carroll
Stephen & Colleen Chupik
Tom & Suellen Cunningham
Steve & Harriet Davis
Wendy DeValle
Fred H. & Mary S Dore Foundation
Troy & Hiltrud Dye
Janie & Chuck Ekberg
John & Ann Ellis
Laura B Gowen
Albert & Jola Greiner
Sissy and Juneau Gift Fund
Susan Gundersen
Richard & Bonnie Hagerman
David & Cindy Harrison
Jay Hastings & Christine Susumi, The Don & Jennette Hastings Family Memorial Fund at the Seattle Foundation
Hastings Family Fund at the Alaska Community Foundation
Jim & Sarah Hopper
Robert & Judy Kerr
Larry & Omie Kerr
Peter & Mary Kerr
Sheldon & Arleen Klasky
Kondracke Family Foundation, Honoring Morton & Margeurite Kondracke
Tom & Debbie Kuffel
Ed & Karen Kushner
Steve & Patsy Larson
Brian & Anne Lawler
Mary Lewis
Mark & Lisa Lund
Laura Lundgren
Carl & Salli Middleton
Larry & Barbara Mills
Larry & Sandy Nakata
Wayne & Judy Nakata
Peter & Wendy O’Connor
Jeff Pritchard
Dana & Nancy Quijlsund
Jacob Leon Schloss
Tom & Gretchen Seifert
David Shoret
Chris & Cameron Snow
Frank & Mary Stowell
Paul & Elaine VonRosenstiel
Drew Wolff
Marina Worsley

Gifts to the Holt Webster Fund
Tasha Lea Essen
Lucky Seven Foundation
David & Deborah Rutherford
Carol White

Gifts to the HotDog! Fund
George Goodrich
Mary Jane Goodrich

Gifts to the Maggi Rogers Fund
Tracy Dickerson & Frank Petrie
William & Madeline Schwarz

Information as of 1/5/2014. Please note that we make every effort to capture the above information correctly. We apologize for any errors or omissions. If you have encountered an error or omission, please contact the Foundation office. Thank you.

2013 Community Grants Cycle Grantees

Bainbridge Chorale
Bainbridge Graduate Institute
Bainbridge Island Arts & Humanities Council
Bainbridge Island Child Care Centers
Bainbridge Island Historical Museum
Bainbridge Island Land Trust
Bainbridge Island Museum of Art
Bainbridge Island Parks & Rec - Outdoor Programs
Bainbridge Island Rowing
Bainbridge Island Special Needs Foundation
Bainbridge Island Youth Orchestra
Bainbridge Performing Arts
Bainbridge Public Library
Bainbridge Schools Foundation
Bainbridge Youth Services
Battle Point Astronomical Association
Bloedel Reserve
Boys & Girls Clubs of King County
C.A.S.T. Foundation
Dispute Resolution Center of Kitsap County
Friends of Bainbridge Island High School Sailing
Helpline House
Hope in Christ Ministries/The Coffee Oasis
Hospice of Kitsap County
Housing Resources Board
Interfaith Volunteer Caregivers
Island Theatre
Island Time Activities
IslandWood
Kids Discovery Museum
Kitsap Adult Center for Education
Kitsap Children’s Musical Theater
Kitsap Humane Society
Kitsap Legal Services
Kitsap Sexual Assault Center
Kitsap County
Kitsap Fishline
One Call for All
PAWS of Bainbridge Island and North Kitsap
Peacock Family Center
Salish Sea Expeditions
Sound Works Job Center
Washington State Smile Partners
West Sound Wildlife Shelter
West Sound Youth for Christ
YWCA of Kitsap County

2013 Scholarships

Bainbridge Music & Arts Legacy Scholarship:
Sam Bishoff

George & Betty Munro Scholarship:
Emily Carson

Wendy Jackson Hall Memorial Scholarship:
Evan Pitkin & Monica Hoblin

Staff
Jim Hopper, Executive Director
Debbie Kuffel,
Funds & Grants Administrator

Board of Trustees
Lynn Agnew
Leonard Beil
Paul Carroll
Colleen Chupik

Jola Greiner
Mary Kerr
Shel Klasky
Cynthia Hall

Carl Middleton III
Wendy O’Connor
Chris Snow
Elaine VonRosenstiel

Drew Wolff

Bainbridge Community Foundation is accredited by the Community Foundations National Standards Board (CFNSB). We are in compliance with National Standards for U.S. Council on Foundations, a distinction that conveys a rigorous commitment to transparency, excellence, stewardship and leadership in philanthropy.